

IT Strategic Planning

Information Technology Board

December 10, 2013



-----*State Information Technology Services Division*-----



MITA IT Planning Requirements

- Scope - executive branch with exemptions for university system, OPI, national guard
- State IT Strategic Plan - statewide mission, goals, and objectives for the use of IT
- Agency IT Plans
- Biennial Report
- Agency performance reports



Strategic Plan Format

- Executive Summary
- State Environment, Success, Requirements
- IT Contribution and Strategy
- IT Principles
- IT Governance
- IT Financial Management
- IT Metrics
- IT Services and Processes
- IT Infrastructure, Staffing, Resources
- Risks and Issues

Notable Content

- Driven from the Governor's business objectives
 - ✓ Jobs, education, effective government
 - ✓ Top down vs. bottom up
- Framework for enterprise and agency IT priorities, investments and decisions
- Extends beyond the MITA requirements
 - ✓ Strategies built on business objectives/requirements, not technologies
 - ✓ Provides a broad overview of IT organization and function
 - ✓ Introduces IT metrics



Strategic Planning Timetable

- December 4 draft state-wide plan distributed to ITMC
- December 10 draft state-wide plan distributed to ITB
- December 12 SITSD/Gartner strategic planning session
- January agency template and instructions published
- March 1 State strategic plan delivered to Governor
- April 1 agencies submit plans to SITSD
- June 30 SITSD completes approval of agency plans

